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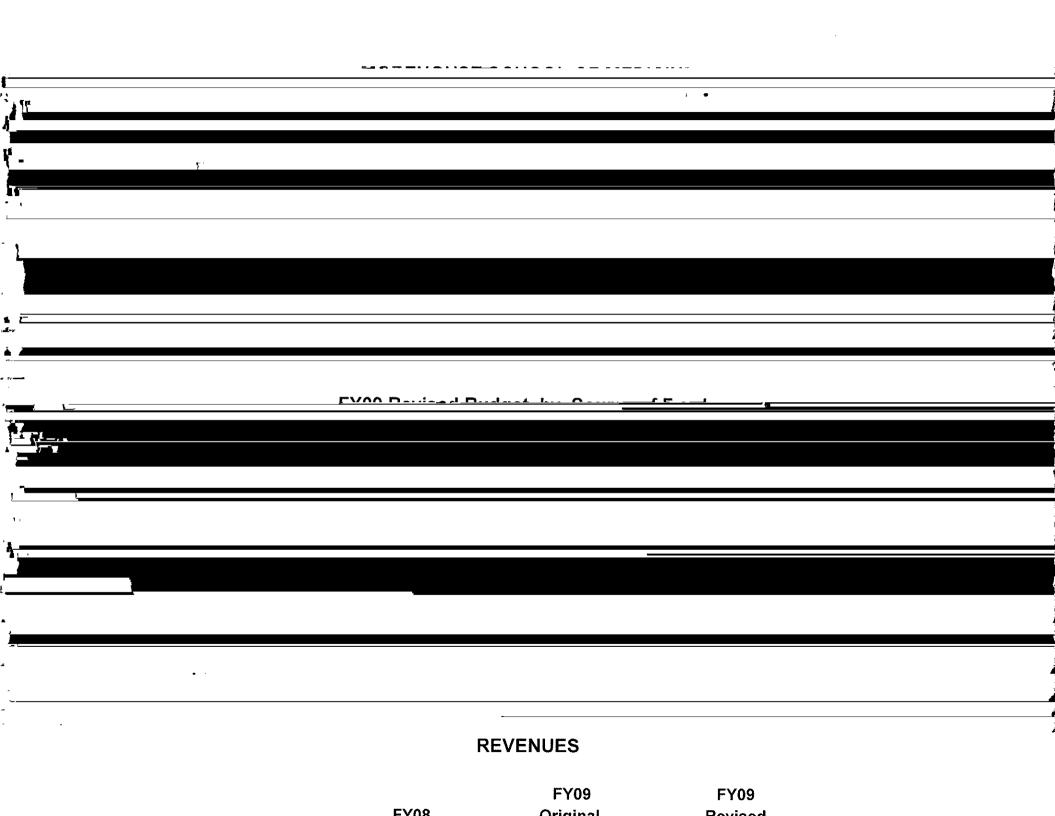
Revised FY09 Budget Highlights

Glossary of Key Budget Terms

	• Institutional Funds – This refers to the category of revenues and expenditures that support the core or primary operations of the institution.
. •	Other Restricted Funds This refers to the notegons of revenues and asmanditures that assumes automost activities of
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MOREHOUSE SCHOOL OF MEDICINE FY09 Net Surplus Reconcilation

OF	RIGINAL NET SURPLUS	\$ 564,880	
	New Grant Awards		
	Direct Cost December	A FOA 740	
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	F& A Recovery	440,889	
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MOREHOUSE SCHOOL OF MEDICINE FY09 Revised Budget by Source of Funds EXPENDITURES

DESCRIPTION	FY08 Actuals	FY09 Original Budget	FY09 Revised Budget	Change	
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Morehouse School of Medicine FY09 Revised Budget

	State						Basic Science SpcI	Clinical Science	South Fulton	Grady	Grady	Grady	Endowment &	Other Restricted	
	Operating	Current Fund	Title III	DSH	Grady GME	Other Gme	Fd	Spcl Fd	Contracts	Enhn/Hith	Contracts	Coll./PCBS	Scholarship	Funds	TOTAL
TUITION & FEES		7,305,274													7,305,274
F& A COST		7,241,889													7,241,889
GEORGIA APPROPRIATION	11,844,793														11,844,793
MED/FAMMED/PEDS CAP	706,555						1,052,375								1,758,930
PRIVATE DONATIONS		850,000													850,000
RELEASE OF CARROVER FUNDS			1,691,327				1,261,280	385,119					94,320		3,432,046
CURRENT LEAR AMARD			11,744,240	17,376,695	10,327,120	1,619,889				1,145,289			3,227,095	39,699,736	85,140,064
INTEREST INCOME		315,000													315,000
IPRACTICE PLAN DISTRIBUTIONS									113,304		1,067,978	2,687,052			

Morehouse School of Medicine FY09 Revised Budget

						Basic	Clinical	South
State						Science SpcI	Science	
Operating	Current Fund	Title III	DSH	Grady GME	Other Gme	Fd	Spcl Fd	

EYNO OTHER RESTRICTED FINING RY SPONSOR TYPE DIRECT F&A TOTAL **DESCRIPTION** FEDERAL 30,788,916 6,968,229 37,757,145 2,609,557 32,814 2,642,370 STATE/LOCAL £ 5/12 110 DDIVATE ELIMINE 6 201 262 ኃላሴ.ያላፎ

39,699,736

7,241,889

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