

DESCRIPTION	SALARIES	BENEFITS	TOTAL	*JUSTIFICATION
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	Total	522,131	142,966	665,097
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DESCRIPTION	SALARIES	BENEFITS	TOTAL
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\*JUSTIFICATION: Accreditation, Non-discretionary contractual adjustments, Faculty Retention, Research Infrastructure, Faculty Development

### FY11 ACADEMIC FAC REQUEST SUMMARY

				NON-PERSONNEL OPERATING REQUESTS				
				DESCRIPTION	\$\$ Needed	\$\$ Dept. Provided	AMOUNT	*JUSTIFICATION
				<b>Total</b>	<b>823,195</b>	<b>511,901</b>	<b>311,294</b>	

*\*JUSTIFICATION: Accreditation, Non-discretionary contractual adjustments, Faculty Retention, Research Infrastructure, Faculty Development*



