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| DETAILED BUDGET FOR INITIAL BUDGET PERIOD DIRECT COSTS ONLY |)520 | 7+528*+ |
|--|------|---------|

/LV3W56211 ((Applicant organization only)

8VH & DO \$FDG RU 6XPPHU WR (QWHU ORQWKV 'HYRWHG WR 3URMHFW
(QWHU 'ROODU \$PRXUH&DQHDXHVDQHG) ULQJH %HQHILWV

| | | | | | | | | |
|-------|--------------------|-------------|---------------|---------------|---------------------|------------------------|---------------------|--------|
| 1\$0(| 52/(21 352-(&7 | &DO 0QWH | \$FDG 0QWH | 6XPPH 0QWH | U,167 %\$ 6\$/5< | 6(6\$/5< 5(48(67(' |)5,1*(% (1(),76 | 727\$7 |
| | 3' 3, | | | | | | | |
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SUBTOTALS →

&2168/7\$17 &2676

(48,30(17Itemize)

6833/, (Itemize by category)

75\$9(/

,13\$7,(17 &\$5(&2676

2873\$7,(17 &\$5(&2676

\$/7(5\$7,216 \$1' 5(129\$7(Itemize by category)

27+(5 (;3(16 (Itemize by category)

&216257,80 &2175\$&78\$/ &2676

',5(&7 &2676

SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD (Item 7a, Face Page)

&216257,80 &2175\$&78\$/ &2676

)\$&, /, 7, (6 '\$\$1'0, 1, 675\$7, 9(&2676

TOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD